



SAINT EDWARD CHURCH & SCHOOL

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December 8, 2016

Dear Parents and Prospective Parents,

We are happy to have you at St. Edward School. Our school is a very important ministry of our parish providing an excellent education by a dedicated faculty and staff in a welcoming and loving environment. You may not be aware, but the cost to provide this ministry exceeds the tuition paid by our parents for each student by approximately \$1,000. Our parish has always supported the school and helped to make up the deficit created by the greater expense than income (statement of income and expense provided at this letter's end). In year's past, St. Edward required that each family contribute at least \$600 to the parish to help subsidize their student's education. For the 2016-17 school year, it was decided that this subsidy would no longer be a requirement but would be replaced with a commitment from each family to contribute to our church within their family's means and at their own discretion. This was done in hopes that those families with greater resources would make up the difference of those families with financial struggles.

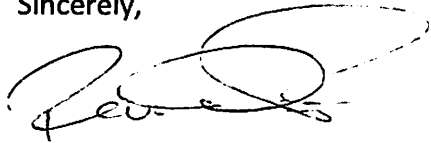
We are thankful to the many families who made and are honoring this commitment. Unfortunately, there are more families who are not honoring their commitment so the deficit for the parish to support our school ministry is much greater than expected. We will continue to ask for your commitment to the parish for the coming school year rather than require a subsidy but will have to reinstate that requirement in the coming year if this trend continues.

Our goal is to keep tuition as affordable as possible and to provide an excellent Catholic education available to all students despite their family's income level. We strongly encourage you to prayerfully consider your responsibility in helping our parish support our school. Along with this commitment of financial support of our church, we ask that you commitment your time and talent with active participation as a volunteer. A point system is used to keep up with your volunteer time and you are encouraged to earn a minimum of 60 points for a two parent household and a minimum of 30 points for single parent families. Not only will you be supporting our school with your time, but you will also have a great opportunity to get to know other parents, faculty, staff and students creating relationships that will last for years.

Finally, we encourage you to participate every year in our school's Annual Giving Fund. You will receive more information concerning this yearly campaign and will be asked to make a pledge during registration. The Annual Giving Fund provides all the extras for our school that make the difference between a good education and a great one.

Your commitment to St. Edward Church and School will ensure that your student's time here, as well as yours, will be rewarding. The educational and faith foundation built at St. Edward School will last a lifetime assisting your student with all their future successes and helping them endure life's obstacles. We are proud to partner with you in the important ministry of delivering a strong Catholic education.

Sincerely,



Rev. Daniel Reehil
Pastor of St Edward Church and School

	2016-17 Total Budget	2015-16 Total Actuals	2014-15 Total Actuals
Church			
Income	\$ 1,412,561	\$ 1,404,731	\$ 1,415,722
Expense	\$ 1,269,591	\$ 1,295,699	\$ 1,269,689
Total Church	\$ 142,970	\$ 109,032	\$ 146,033
School			
Income	\$ 2,184,485	\$ 2,532,480	\$ 2,568,695
Expense	\$ 2,494,691	\$ 2,710,036	\$ 2,698,625
Total School	\$ (310,206)	\$ (177,556)	\$ (129,930)
*Other School			
Income	\$ 340,002	\$ 319,797	\$ 318,052
Expense	\$ 293,262	\$ 319,667	\$ 313,076
Total Other			
School	\$ 46,740	\$ 130	\$ 4,976
Total Net	\$ (120,496)	\$ (68,394)	\$ 21,079

* Cafeteria, Afterschool Care, Home & School Association

Spiritual Values * Excellence * Social Maturity